

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hidalgo County

State: TX

PJ's Total HOME Allocation Received: \$37,739,790

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	95.02 %	91.50 %	6	93.41 %	68	64	
% of Funds Disbursed	90.15 %	83.16 %	5	84.68 %	78	73	
Leveraging Ratio for Rental Activities	0.27	4.57	20	4.72	5	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.94 %	56.65 %	8	68.18 %	77	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.33 %	75.74 %	24	80.32 %	24	24	
% of 0-30% AMI Renters to All Renters***	60.00 %	41.33 %	10	45.16 %	81	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.19 %	1	95.04 %	100	100	
Overall Ranking:			In State:	13 / 39	Nationally:	56	55
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,200	\$15,094		\$26,037	15 Units	0.60 %	
Homebuyer Unit	\$8,878	\$9,687		\$14,755	1,539 Units	64.20 %	
Homeowner-Rehab Unit	\$21,535	\$30,646		\$20,487	726 Units	30.30 %	
TBRA Unit	\$990	\$3,738		\$3,225	116 Units	4.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hidalgo County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,709	\$49,333	\$22,330
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	1.0	0.6	0.9	Single/Non-Elderly:	20.0	5.8	4.4	8.6
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	20.0	1.7	61.3	0.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	33.3	19.0	8.7	43.1
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	26.7	72.3	21.1	37.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	4.5	9.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	98.7	99.4	99.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	4.1	26.9	6.0	Section 8:	53.3	0.0 [#]		
2 Persons:	26.7	13.0	29.8	20.7	HOME TBRA:	0.0			
3 Persons:	13.3	24.2	14.2	20.7	Other:	0.0			
4 Persons:	26.7	28.7	12.3	20.7	No Assistance:	46.7			
5 Persons:	6.7	19.0	8.0	12.1					
6 Persons:	6.7	7.3	4.1	3.4					
7 Persons:	0.0	2.4	2.3	4.3					
8 or more Persons:	0.0	1.4	2.5	12.1					
					# of Section 504 Compliant Units / Completed Units Since 2001			213	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hidalgo County

State: TX

Group Rank: 56
(Percentile)

State Rank: 13 / 39 PJs

Overall Rank: 55
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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